

## City of Mason City

### 2019 Annual Agency Profile

#### General Information

##### Service Consumption

220,713 Annual Unlinked Trips (UPT)

##### Service Supplied

369,248 Annual Vehicle Revenue Miles (VRM)

31,171 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,128,026 Total Operating Expenses

##### Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

#### Financial Information

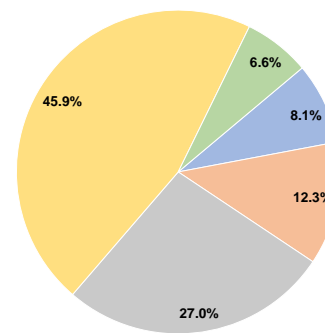
##### Sources of Operating Funds Expended

Fare Revenues	\$91,875	8.1%
Local Funds	\$139,049	12.3%
State Funds	\$304,114	27.0%
Federal Assistance	\$518,074	45.9%
Other Funds	\$74,914	6.6%
<b>Total Operating Funds Expended</b>	<b>\$1,128,026</b>	<b>100.0%</b>

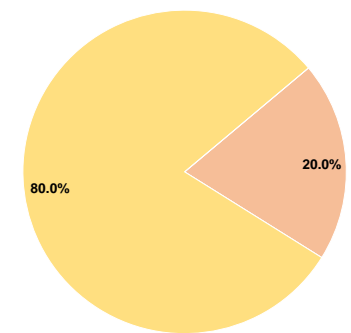
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,603	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,411	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,014</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$483,512	\$29,020	\$0	45,672	119,874	10,169
Bus	12	-	\$644,514	\$62,855	\$88,014	175,041	249,374	21,002
<b>Total</b>	<b>12</b>	<b>6</b>	<b>\$1,128,026</b>	<b>\$91,875</b>	<b>\$88,014</b>	<b>220,713</b>	<b>369,248</b>	<b>31,171</b>

##### Performance Measures

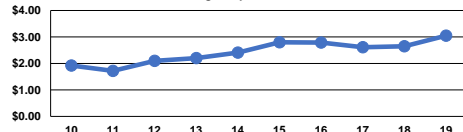
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$47.55
Bus	\$2.58	\$30.69
<b>Total</b>	<b>\$3.05</b>	<b>\$36.19</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.4	4.5
Bus	\$3.68	0.7	8.3
<b>Total</b>	<b>\$5.11</b>	<b>0.6</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

